

# FORWARD PLAN

**April - July 2024**

**PUBLISHED ON MONDAY 4 MARCH 2024**

This Forward Plan supersedes all previous Forward Plans.

Any person wishing to make representations regarding any of the items listed below should contact the Lead Officer identified not less than 10 working days prior to the Date of Consideration.

This is a notice that it is the intention of the Council to determine any matter in private where the Executive is satisfied that such consideration is necessary because the report contains exempt information under Schedule 12A of the Local Government Act 1972 and if members of the public were present during that item, exempt information would be disclosed to them.

## Members of the Executive – Councillors

Hinchcliffe – Leader of Council and Corporate Portfolio Holder Chair of the Executive	Duffy – Children and Families Portfolio	Ross-Shaw – Regeneration, Planning and Transport Portfolio
Imran Khan – Deputy Leader of Council and Education, Employment and Skills Portfolio	Feriby – Healthy People and Places Portfolio	Jabar – Neighbourhoods and Community Safety

**A. PROGRAMME OF KEY DECISIONS TO BE MADE BY THE EXECUTIVE AND AGENDA ITEMS FOR THE EXECUTIVE**

A definition of what constitutes a key decision can be found in the “Publicity Arrangements for the Forward Plan 2007/08” on the Council’s website or in part 1 of the Council’s Constitution.

No.	Earliest Date of Consideration	Decision Matter Description	Lead Officer/Portfolio/Overview and Scrutiny Area	Consultation and Means of Consultation	Documents to be submitted	Public Item?
1.	9 Apr 2024	<p><b>Quarter 4 Finance Position Statement 2023-24</b></p> <p>The report provides Members with an overview of the forecast financial position of the Council for 2023-24.</p>	<p>Andrew Cross andrew.cross@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview and Scrutiny Committee</p>	Briefings and Report	Report	Open
2.	9 Apr 2024	<p><b>Review of Intermediate Care</b></p> <p>To receive the review of intermediate care by the health and care partnership and make decisions about council resources, specifically short-stay care home beds.</p>	<p>Iain MacBeath Iain.Macbeath@bradford.gov.uk</p> <p>Healthy People and Places Portfolio Holder</p> <p>Health and Social Care Overview &amp; Scrutiny Committee</p>	N/A  N/A	Report	Open

No.	Earliest Date of Consideration	Decision Matter Description	Lead Officer/Portfolio/Overview and Scrutiny Area	Consultation and Means of Consultation	Documents to be submitted	Public Item?
3.	9 Apr 2024	<p><b>Bradford Community Infrastructure Levy (CIL) - Allocation of funds to support the expansion of health provision in Burley In Wharfedale</b></p> <p>The Council resolved at the meeting of Executive on 13 July 2023 to be minded to allocated £400,000 from the Bradford Community Infrastructure Levy (CIL), towards the costs of the construction of an extension of Grange Road GP Surgery Burley in Wharfedale, in order, to increase capacity of the practice. This was subject to the need for a further report to Executive to formally allocate the funds which were conditional on the receipt of CIL from the Sun Lane housing development and a funding agreement between the Council and the surgery.</p> <p>This report confirms receipt of the first phase of funds from the development and a funding agreement has been put in place with the surgery. The report recommends that the Council formally allocate the £400,000 to the Surgery in line with the funding agreement to support the delivery of the extension.</p>	<p>Andrew Marshall andrew.marshall@bradford.gov.uk</p> <p>Regeneration, Planning and Transport Portfolio Holder</p> <p>Regeneration and Environment Overview &amp; Scrutiny Committee</p>	<p>Portfolio Holder</p> <p>Internal briefings Meetings with key parties</p>	<p>Report and Funding Agreement</p>	<p>Open</p>

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4.	4 Jun 2024	<p><b>Keighley Levelling Up Fund Round 3</b></p> <p>To update members on the current status of the Levelling Up Fund bid for Keighley and to discuss the requirement and seek a decision for match funding towards the project.</p>	<p>Angela Blake Angela.Blake@bradford.gov.uk</p> <p>Regeneration, Planning and Transport Portfolio Holder</p> <p>Regeneration and Environment Overview &amp; Scrutiny Committee</p>	No formal public consultation required	Report	Open
5.	4 Jun 2024	<p><b>Ofsted Monitoring Visit of Children's Social Care</b></p> <p>To report on the outcome of the Ofsted Monitoring Visit of Children's Social Care Services which will take place February/March 2024.</p>	<p>Ophelia Rix ophelia.rix@bradford.gov.uk</p> <p>Children and Families Portfolio Holder</p> <p>Children's Services Overview and Scrutiny Committee</p>	No formal public consultation required	Report	Open

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6.	2 Jul 2024	<p><b>Qtr 1 Finance Position Statement for 2024-25</b></p> <p>The report provides Members with an overview of the forecast financial position of the Council for 2024-25 based on information available at the end of May 2024. The report will also outline further savings and mitigating actions.</p>	<p>Andrew Cross andrew.cross@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview &amp; Scrutiny Committee</p>	No formal public consultation required	Report	Open
7.	2 Jul 2024	<p><b>Finance Position Statement for 2023-24</b></p> <p>The report provides Members with an overview of the year-end financial position of the Council for 2023-24.</p>	<p>Andrew Cross andrew.cross@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview &amp; Scrutiny Committee</p>	No formal public consultation required	Report	Open

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8.	2 Jul 2024	<p><b>Medium Term Financial Strategy Update 2025-30</b></p> <p>The report provides Members with a multi-year forward view of Council finances with key risks, issues and uncertainties.</p>	<p>Andrew Cross andrew.cross@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview &amp; Scrutiny Committee</p>	No formal public consultation required	Report	Open
9.	2 Jul 2024	<p><b>Customer Services Strategy 2024 - 2027</b></p> <p>The Customer Service Strategy sets out our approach and standards to customer service across the whole organisation and developments planned for 2024-2027.</p>	<p>Caroline Lee Caroline.Lee1@bradford.gov.uk</p> <p>Leader of Council and Corporate Portfolio</p> <p>Corporate Overview &amp; Scrutiny Committee</p>	N/A N/A	Report	Open

**B. PROGRAMME OF KEY DECISIONS TO BE MADE BY AREA COMMITTEES**

None received at the time of publication.

**C. PROGRAMME OF DECISIONS TO BE MADE BY OFFICERS**

None received at the time of publication.

No.	Earliest Date of Consideration	Decision Matter Description	Lead Officer/Portfolio/Overview and Scrutiny Area	Consultation and Means of Consultation	Documents to be submitted	Public Item?
<b>COUNCILLOR S HINCHCLIFFE LEADER OF COUNCIL</b>						